

DATE OF MEETING : 30TH JUNE 2020

TYPE OF MEETING : VIRTUAL ORDINARY COUNCIL

RESOLUTION NO.: A.: 27/06/2020

REF. NO.: 5/1/1

**ADOPTION OF THE 2020/2021 MEDIUM TERM REVENUE & EXPENDITURE
FRAMEWORK (MTREF) BUDGET**

RESOLVED

1. That Council adopt the Final 2020/2021 MTREF Budget, Budget Related Policies and Tariff Schedule.
 - **Asset Management Policy**
 - **Borrowing Policy**
 - **Cash and Investment Management Policy**
 - **Cost Containment Policy**
 - **Credit Control and Debt Collection Policy**
 - **Deposit Policy**
 - **Indigent Management Policy**
 - **Property Rate Policy**
 - **Travel and Subsistence Policy**
 - **Supply Chain Management Policy**
 - **Tariff Policy**
2. That Council note the comments from National Treasury concerning funding of the budget.
3. That Council adopt the Sedibeng Water repayment plan.

Mover: Executive Mayor K.B Diakanyo

Seconder: Cllr T.G Damaniti



T. Nebe
SPEAKER

30/06/2020

DATE

DATE OF MEETING : 30TH JUNE 2020

TYPE OF MEETING : VIRTUAL ORDINARY COUNCIL

RESOLUTION NO.: A.: 28/06/2020

REF. NO.: 5/1/2

INTEGRATED DEVELOPMENT PLAN 2020/2021

RESOLVED

1. That Council approve Integrated Development Plan (IDP) review and the **Budget 2020/2021** progress report.
2. That Council approve inclusion of the Smart City Project in the Integrated Development Plan (IDP).
3. That Council note that the following sector plans are available.

3.1 Community Needs

3.2 Spatial Development Framework

3.3 Municipal Housing Sector Plan

3.4 Integrated Waste Management Plan

3.5 Land and Use Management Plan

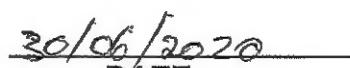
3.6 Roads Master Plan

Mover: Executive Mayor K.B Diakanyo

Seconder: Cllr G.A Masibi



T.Nebe
SPEAKER



DATE